

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Hamlin Housing Authority

PHA Number: TX 195

PHA Fiscal Year Beginning: 01/2003

PHA Plan Contact Information:

Name: Hamlin Housing Authority, Royce Abbott, Executive Director

Phone: 915-576-3964

TDD:

Email (if available): hamlinha@mail.com

FAX: 915-576-3931

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

- ☐ Public Housing and Section 8
- ☐ Section 8 Only
- ☒ Public Housing Only

Annual PHA Plan
Fiscal Year 2003
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
Annual Plan	
i. Executive Summary (optional)	(na)
ii. Annual Plan Information	1
iii. Table of Contents	2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2. Capital Improvement Needs	3
3. Demolition and Disposition	4
4. Homeownership: Voucher Homeownership Program	4
5. Crime and Safety: PHDEP Plan	5
6. Other Information:	
A. Resident Advisory Board Consultation Process	5
B. Statement of Consistency with Consolidated Plan	6
C. Criteria for Substantial Deviations and Significant Amendments	7
Attachments	
<input checked="" type="checkbox"/> Attachment <u>A</u> : Supporting Documents Available for Review	8
<input checked="" type="checkbox"/> Attachment <u>B</u> : Capital Fund Program Annual Statement	11
<input checked="" type="checkbox"/> Attachment <u>C</u> : Capital Fund Program 5 Year Action Plan	17
<input type="checkbox"/> Attachment <u> </u> : Capital Fund Program Replacement Housing Factor Annual Statement	(na)
<input type="checkbox"/> Attachment <u> </u> : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment <u>D</u> : Resident Membership on PHA Board or Governing Body	24
<input checked="" type="checkbox"/> Attachment <u>E</u> : Membership of Resident Advisory Board or Boards	25
<input type="checkbox"/> Attachment <u> </u> : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	(na)
<input checked="" type="checkbox"/> Attachment <u>F</u> : 5 Year Plan Progress Statement	26
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Certification For a Drug-Free Workplace, HUD-50070	(mailed)
Certification of Payments to Influence Federal Transactions, HUD-50071	(mailed)
Disclosure of Lobbying Activities, Standard Form-LLL	(mailed)
Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	(mailed)
<input checked="" type="checkbox"/> Attachment <u>G</u> : Certification on Voluntary Conversion	27
<input checked="" type="checkbox"/> Attachment <u>H</u> : Final Performance and Evaluation Report CFP 2001	28
<input checked="" type="checkbox"/> Attachment <u>I</u> : Performance and Evaluation Report for Period ending 9-30-02 for CFP 2002	34

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made no changes in policies or program as discussed in last year's PHA Plans.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 63,669.00

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **C**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **B**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ NA

C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
☐ Yes ☒ No: below or
☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- Any change to Mission Statement such as:
 - 50% deletion from or addition to the goals and objectives as a whole
 - 50% or more decrease in the quantifiable measurement of any individual goal or objective

B. Significant Amendment or Modification to the Annual Plan:

- 50% variance in the funds projected in the Capital Fund Program Annual Statement
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement
- Any change in a policy or procedure that requires a regulatory 30-day posting
- Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs
- Any change inconsistent with the local, approved Consolidated Plan

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Attachment B

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program: TX21P19550103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations	6,000			
3	1408 Management Improvements	1,000			
4	1410 Administration	4,000			
5	1411 Audit	-0-			
6	1415 liquidated Damages	-0-			
7	1430 Fees and Costs	9,500			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	6,200			
10	1460 Dwelling Structures	33,341			
11	1465.1 Dwelling Equipment—Nonexpendable	2,628			
12	1470 Nondwelling Structures	500			
13	1475 Nondwelling Equipment	500			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1498 Mod Used for Development	-0-			
19	1502 Contingency	-0-			
20	Amount of Annual Grant: (sum of lines 2-19)	63,669			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program: TX21P19550103 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001 & 002								
PHA WIDE	Operations	1406	1	6,000				
	Training	1408	1	500				
	Travel	1408	1	500				
	Clerk-of-Works	1410	1	4,000				
	A & E Fee	1430	1	4,500				
	Inspection	1430	1	2,000				
	Consultant	1430	1	2,500				
	Sundry	1430	1	500				
	Computer Printer/Fax	1475	1	500				
	Paint M&M Office	1470	1	500				
	Sub-Total			21,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001	Landscape	1450	10 D.U.'s	2,000				
	Dumpster Pads	1450	5	2,200				
	Ceiling Replacement	1460	4 D.U.'s	24,556				
	Water Heaters	1465.1	1	285				
	Ranges	1465.1	2	538				
	Refrigerators	1465.1	2	780				
	Sub-Total			30,359				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-002	Sidewalks HNCP Access	1450	65 l.f.	1,000				
	Trees/Landscape	1450	4 D.U.'s	1,000				
	Interior Painting	1460	4 D.U.'s	2,215				
	Emergency Alarm (Elderly)	1460	14 D.U.'s	6,000				
	Water Heaters	1465.1	1	285				
	Ranges	1465.1	2	530				
	Refrigerators	1465.1	2	780				
	Sub-Total			11,810				
	GRAND TOTAL			63,669				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550103 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 195-001	03-31-05			09-30-06			
TX 195-002	03-31-05			09-30-06			
PHA WIDE	03-31-05			09-30-06			

Attachment C**Capital Fund Program Five-Year Action Plan**

Part I: Summary

PHA Name HAMLIN HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
PHA WIDE	Annual Statement	\$ 36,775	\$ 18,790	\$ 28,341	\$ 23,450
TX 195-001		\$ 14,188	\$ 22,888	\$ 26,538	\$ 19,188
TX 195-002		\$ 12,706	\$ 21,991	\$ 8,790	\$ 21,031
CFP Funds Listed for 5-year planning		\$ 63,669	\$ 63,669	\$ 63,669	\$ 63,669
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	OPERATIONS	6,000	PHA WIDE	OPERATIONS	6,000
Annual		MGT. IMPROVEMENTS			MGT. IMPROVEMENTS	
Statement		Training - Office	500		Training - Office	200
		ADMINISTRATION			ADMINISTRATION	
		Clerk of the Works	3,500		Clerk of the Works	3,800
		FEES AND COSTS			FEES AND COSTS	
		A & E	3,800		A & E	5,200
		Inspection	2,000		Inspection	2,500
		Sundry	500		Sundry	590
		NONDWELL. STRUC.			NONDWELL. EQUIP.	
		Replace Ceiling	975		TV/VCR Combo	500
		NONDWELL. EQUIP.				
		Truck w/Tommy Lift	19,500			
	Sub-Total		\$ 36,775	Sub-Total		\$ 18,790
Total CFP Estimated Cost			\$ continued			\$ continued

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	195-001	SITE IMPROVEMENT		195-001	SITE IMPROVEMENT	
Annual		Landscape	500		Parking Spaces	3,500
Statement		Dumpster Pads	1,000		Water Lines & Cut-Offs	2,000
		DWELLING STRUC.			DWELLING STRUC.	
		Ceiling Replacement	1,250		Alarm Sys. HND CP	8,000
		VCT Floors (4)	5,800		Replace Tub Drains	4,500
		Kitchen Cabinet (3)	3,750		Install GFI Outlets	1,500
					Master Key Lock Sys.	1,500
		DWELLING EQUIP.			DWELLING EQUIP.	
		a) Water Heaters (2)	570		a) Water Heaters (2)	570
		b) Ranges (2)	538		b) Ranges (2)	538
		c) Refrigerators (2)	780		c) Refrigerators (2)	780
	Sub-Total		\$ 14,188	Sub-Total		\$ 22,888
Total CFP Estimated Cost			\$ continued			\$ continued

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : <u> 2 </u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u> 3 </u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
195-002	SITE IMPROVEMENTS		195-002	SITE IMPROVEMENT	
	Landscape	500		Parking Spaces	3,500
	Dumpster Pads	618		Water Lines & Cut-Offs	2,000
	DWELLING STRUC.			DWELLING STRUC.	
	Interior Painting	3,900		Cabinet Replacement	8,803
	VCT Floors	5,800		VCT Floors	5,800
	DWELLING EQUIP.			DWELLING EQUIP.	
	a) Water Heaters (2)	570		a) Water Heaters (2)	570
	b) Ranges (2)	538		b) Ranges (2)	538
	c) Refrigerators (2)	780		c) Refrigerators (2)	780
Sub-Total		\$ 12,706	Sub-Total		\$ 21,991
Total CFP Estimated Cost		\$ 63,669			\$ 63,669

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>PHA WIDE</i>	OPERATIONS	6,000	<i>PHA WIDE</i>	OPERATIONS	6,000
	MGT. IMPROVEMENT			MGT. IMPROVEMENT	
	<i>Training - Office</i>	500		Training - Office	750
	ADMINISTRATION			ADMINISTRATION	
	Clerk of the Works	3,750		Clerk of the Works	4,000
	FEES AND COSTS			FEES AND COSTS	
	A & E	6,200		A & E	6,000
	Inspection	2,200		Inspection	2,300
	Sundry	691		Sundry	600
	NONDWELL STRUC.				
	Storage Area w/Gate	6,500			
	NONDWELL. EQUIP.			NONDWELL. EQUIP.	
	Generator	2,500		Lawn Equipment	1,000
				Air Compressor	500
				Communication Equip.	300
				Copy Machine	2,000
Sub-Total		\$ 28,341	Sub-Total		\$ 23,450
Total CFP Estimated Cost		\$ <i>continued</i>			\$ <i>continued</i>

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	195-001	SITE IMPROVEMENT		195-001	SITE IMPROVEMENT	
Annual		Carports	10,800		Sidewalks w/HNDPCP Access	5,000
Statement		Sewer Line Repl.	2,500		Curb Cuts	3,200
		Sprinkler to Trees	1,000		Sidewalks	2,000
		DWELLING STRUC.			DWELLING STRUC.	
		Plumbing Trim	3,250		Interior Painting	800
		Repl Front & Rear	2,800		Stor. Rm Door Repl	3,500
		Paint Exterior	4,300		Interior Door Repl.	2,800
		DWELLING EQUIP.			DWELLING EQUIP.	
		a) Water Heaters (2)	570		a) Water Heaters (2)	570
		b) Ranges (2)	538		b) Ranges (2)	538
		c) Refrigerators (2)	780		c) Refrigerators (2)	780
	Sub-Total		\$ 26,538	Sub-Total		\$ 19,188
Total CFP Estimated Cost			\$ continued			\$ continued

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	195-002	SITE IMPROVEMENT		195-002	SITE IMPROVEMENT	
Annual		Sprinkler to Trees	1,000		Carports	6,500
Statement					Sidewalk w/ HNCP Access	1,500
					Curb Cuts	1,500
		DWELLING STRUC.			DWELLING STRUC.	
		Front & Read Dr Repl.	2,152		Remodel 1D.U. ADA	4,500
		Plumbing Trim	2,250		Storage Units	4,343
		Master Key Lock Sys.	500		Dryer Vents	800
		Interior Door Repl.	1,000			
		DWELLING EQUIP.			DWELLING EQUIP.	
		a) Water Heaters (2)	570		a) Water Heaters (2)	570
		b) Ranges (2)	538		b) Ranges (2)	538
		c) Refrigerators (2)	780		c) Refrigerators (2)	780
	Sub-Total		\$ 8,790	Sub-Total		\$ 21,031
Total CFP Estimated Cost			\$ 63,669			\$ 63,669

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Larry Page

B. How was the resident board member selected: (select one)?

- ☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires): 1-1-03 / 1-1-04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Melvin Scott

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

We have no interest from our residents.

Attachment F : 5 Year Plan Progress Statement

- The Housing Authority of Hamlin has had a goal to reduce vacancies by 20% over the next 5 years. We have been successful in completing this goal. Our vacancy rate fluctuates depending on the economy of our community.
- The Housing Authority of Hamlin has a long-standing goal to consistently reduce resident complaints. Over the past several years, we have been able to reduce our complaints.
- We have recently completed our 2001 C.F.P. program that allowed us to renovate certain dwelling units.
- During the previous C.F.P. program, we were able to replace dwelling unit ceilings which were sagging and could possibly fall.
- The Housing Authority of Hamlin has a long-standing policy to encourage anyone to rent public housing regardless of race, color, religion, national origin, sex, familial status and/or disability. The PHA continues to try and make all of our dwelling units accessible to the physically disabled. The PHA has a goal to eventually have handicap curb cuts at all street intersections located within our PHA.
- The PHA is currently working with the Architects to determine work items to be completed. No changes have been made in the Capital Fund Program at this time.
- There have been no increases or decreases over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement.
- The Housing Authority Board of Commissioners meets on a regular basis and has not changed any policy or procedures that require a regulatory 30-day posting. The PHA has not and does not plan on submitting any information, such as HOPE VI, that requires a separate notification to the residents.
- The Housing Authority of Hamlin has reviewed the Consolidated Plan and remains consistent with local approval.

Attachment G : Voluntary Conversion

U.S. Department of Housing and Urban Development
Texas State Office
801 Cherry St.
P.O. Box 2905
Fort Worth, Texas 76113-2905

Re: Voluntary Conversion of Public Housing Developments
to Tenant-Based Assistance

Attn: Tammie M. Simmons

We have determined that Voluntary Conversion would be inappropriate because removal of the developments would not meet the necessary conditions of Voluntary Conversion.

If you have any questions concerning this matter, please contact me at (915) 576-3964.

Royce Abbott, Executive Director
Hamlin Housing Authority

Attachment H

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program: TX21P19550101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	1,446	4,632	4,632	4,632
5	1411 Audit	0	0	0	0
6	1415 liquidated Damages	0	0	0	0
7	1430 Fees and Costs	12,195	2,233	2,233	2,233
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	13,019	0	0	0
10	1460 Dwelling Structures	34,936	56,273	56,273	56,273
11	1465.1 Dwelling Equipment—Nonexpendable	5,730	4,188	4,188	4,188
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	67,326	67,326	67,326	67,326
21	Amount of line 20 Related to LBP Activities				

22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001 & 002	ADMINISTRATION:							
PHA WIDE	a) Clerk-of-Works	1410	1	1,446	3,247	3,247	3,247	100%
	b) Payroll taxex	1410	1	0	1,385	1,385	1,385	100%
	FEES AND COSTS:							
	a) Architectural & Engineering	1430	1	7,095	0	0	0	100%
	b) Inspection	1430	1	1,600	0	0	0	100%
	c) Consultant	1430	1	1,500	1,158	1,158	1,158	100%
	d) Asbestos Testing	1430	1	0	1,075	1,075	1,075	100%
	e) Audit	1430	1	2,000	0	0	0	100%
	Sub-Total			13,641	6,865	6,865	6,865	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001	Sidewalks	1450	1800 l.f.	8,219	0	0	0	
	Foundation Repairs	1460	20 D.U.'s	7,936	0	0	0	
	Interior Painting	1460	20 D.U.'s	15,000	0	0	0	
	Remove and replace ceiling	1460		1,140				
	a) Apartment No. 11		1	0	9,576	9,576	9,576	100%
	b) Apartment No. 1		1	0	5,780	5,780	5,780	100%
	c) Apartment No. 8		1	0	6,030	6,030	6,030	100%
	d) Apartment No. 19		1	0	6,838	6,838	6,838	100%
	e) Apartment No. 9		1	0	1,260	1,260	1,260	100%
	f) Apartment No. 12		1	0	10,674	10,674	10,674	100%
	Water Heaters	1465.1	4	1,140	0	0	0	
	Ranges	1465.1	2	1,140	538	538	538	100%
	Refrigerators	1465.1	4	1,540	1,560	1,560	1,560	100%
	Sub-Total			34,975	42,256	42,256	42,256	

VERSION 2

Printed on: 03/25/02 9:00 AM

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-002	Sidewalks	1450	1,050 l.f.	4,800	0	0	0	
	Foundation Repairs	1460	14 D.U.'s	6,000	0	0	0	
	Interior Painting	1460	8 D.U.'s	6,000	0	0	0	
	Remove and Replace Ceiling	1460						
	a) Apartment No. 12		1	0	4,275	4,275	4,275	100%
	b) Apartment No. 7		1	0	2,750	2,750	2,750	100%
	c) Stored Materials		1	0	716	716	716	100%
	d) Apartment No. 2		1	0	8,374	8,374	8,374	100%
	Water Heaters	1465.1	2	570	0	0	0	
	Ranges	1465.1	2	570	530	530	530	100%
	Refrigerators	1465.1	4	770	1,560	1,560	1,560	100%
	Sub-Total			18,710	18,205	18,205	18,205	
	GRAND TOTAL			67,326				

Printed on: 03/25/02 9:00 AM

[illegible]

Attachment I

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program: TX21P19550102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	2,595	4,480	4,480	2560
5	1411 Audit	0	0	0	0
6	1415 liquidated Damages	0	0	0	0
7	1430 Fees and Costs	9,811	5,778	5,778	4,878
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	5,700	0	0	0
10	1460 Dwelling Structures	30,950	48,541	39,037	39,037
11	1465.1 Dwelling Equipment—Nonexpendable	6,940	4,870	4,870	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	7,673	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	63,669	63,669	54,165	46,475
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				

VERSION 2

Printed on: 03/25/02 9:00 AM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program: TX21P19550102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

VERSION 2

Printed on: 03/25/02 9:00 AM

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Hamlin Housing Authority		Capital Fund Program #: TX21P19550102 Capital Fund Program Replacement Housing Factor #:				2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001 & 002								
PHA WIDE	Clerk-of-Works	1410	1	2,595	4,480	4,480	2,560	57%
	A & E Fee	1430	1	6,724	0	0	0	
	Inspection	1430	1	1,887	0	0	0	
	Consultant	1430	1	1,200	1,770	1,770	870	49%
	Lead Base Paint Testing	1430	1	0	4,008	4,008	4,008	100%
	Lawn Equipment	1475	1	7,673	0	0	0	
	Sub-Total			20,079	10,258	10,258	7,438	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-001	Landscape	1450	10 D.U.'s	3,000	0	0	0	
	Foundation Repairs	1460	10 D.U.'s	3,750	0	0	0	
	Interior Painting	1460	8 D.U.'s	6,000	0	0	0	
	Ceiling Replacement	1460						
	a) Apartment No. 7		1 D.U.	1,700	7,040	7,040	7,040	
	b) Apartment No. 3		1 D.U.	1,700	8,568	8,568	8,568	
	c) Apartment No. 4		1 D.U.	1,700	8,568	8,568	8,568	
	d) Apartment No. 20		1 D.U.	1,700	6,510	6,510	6,510	
	e) Apartment No. 6		1 D.U.	1,700	8,351	8,351	8,351	
	f) Apartment No. 2		1 D.U.	0	9,504	0	0	
	Water Heaters	1465.1	4	1,140	0	0	0	
	Ranges	1465.1	4	1,140	1,140	1,140	0	
	Refrigerators	1465.1	4	1,540	1,540	1,540	0	
	Sub-Total			25,070	51,221	41,717	39,037	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Hamlin Housing Authority		Grant Type and Number Capital Fund Program #: TX21P19550102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 195-002	Sidewalks	1450	600 l.f.	2,700	0	0	0	
	Foundation Repairs	1460	8 D.U.'s	3,400	0	0	0	
	Interior Painting	1460	4 D.U.'s	3,000	0	0	0	
	Emergency Alarm (Elderly)	1460	14 D.U.'s	6,300	0	0	0	
	Water Heaters	1465.1	3	930	0	0	0	
	Ranges	1465.1	3	930	930	930	0	
	Refrigerators	1465.1	3	1,260	1,260	1,260	0	
	Sub-Total			18,520	2,190	2,190	0	
	GRAND TOTAL			63,669	63,669	54,165	46,475	

Part III: Implementation Schedule

[illegible]